

Aspen Village Projected 2025 Budget

Income	2024 Totals	2025 Projected		\$25 Dues Increase
Association Dues	(includes interest income) 139911.85	138,000.00		156,000.00
Expenses				
Insurance	13,579.21	15,795.00		15,795.00
Legal Services	-802.32	750.00		750.00
Taxes/License	398.00	400.00		400.00
Administration Supplies	443.35	450.00		450.00
Utilities	12,733.03	13500.00		13,500.00
Garbage	14,413.69	15279.00		15,279.00
Grounds Maintenance	44,212.50	43800.00		43,800.00
Misc. Expenses	200.00	200.00		200.00
Exterior Maintenance	(general repair) 36,914.04	9500.00		9,500.00
Exterior Pest Control	748.16	750.00		750.00
Management Fee	(includes software fee) \$7,380.00	7380.00		7,380.00
Total Operating Expense	130,219.66	107,804		107,804.00
Reserve Deposit		13,800.00		15,600.00
Net Operating Income	9,692.19	16,396.00		32,596.00